

**CITY OF KENORA  
CAPITAL BUDGET  
2015**

**FUNCTIONAL AREA: GENERAL GOVERNMENT**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	<b>Finance and Administration</b>						
15.131.01	Network Upgrades	15,000	0	0	0	0	15,000
15.131.02	Software Licenses	15,000	0	0	0	0	15,000
15.131.03	SAN Upgrades	10,000	0	0	0	0	10,000
<b>FUNCTIONAL TOTALS</b>		<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>